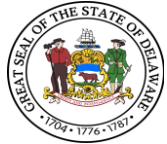




**Department of Agriculture (65-00-00)**  
**Fiscal Year 2023 Governor's Recommended Budget Summary**

| Requested Items<br>Description/Detail  | Recommended FTEs |      |      | Recommended \$ |           | Not Recommended FTEs |     |    | Not Recommended \$ |        |
|--|------------------|------|------|----------------|-----------|----------------------|-----|----|--------------------|--------|
|  | NSF              | ASF  | GF   | ASF            | GF        | NSF                  | ASF | GF | ASF                | GF     |
| <b>Fiscal Year 2022 Budget (Base Budget)</b>   | 18.2             | 43.5 | 79.3 | \$7,563.0      | \$8,633.6 |                      |     |    |                    |        |
| Fiscal Year 2022 Personnel Contingency   |                  |      |      |                | \$75.9    |                      |     |    |                    |        |
| <b>Requests</b>  |                  |      |      |                |           |                      |     |    |                    |        |
| Nutrient Management  |                  |      |      |                |           |                      |     |    |                    |        |
| Additional Environmental Scientist III position and 9 months of funding to perform regulatory inspections and audits of nutrient management plans and animal waste management plans. Funding was previously provided through a pass-through grant from DNREC and the EPA from 2019-2022.   | (1.0)            |      | 1.0  |                | \$56.9    |                      |     |    |                    |        |
| Additional funding for research to provide data that the conservation districts can utilize to provide payments to more specific areas and practices, thus expanding the number of acres enrolled in the cover crop program.   |                  |      |      |                |           |                      |     |    |                    | \$22.6 |
| Food Products Inspection   |                  |      |      |                |           |                      |     |    |                    |        |
| Additional Commodity Inspector position and 30% GF funding to provide relief for 12 resident poultry and egg grading positions. The remaining 70% would be covered as grading services that are reimbursed federally (ASF). This new position would provide relief to essential poultry and egg graders to conduct statewide fruit and vegetable inspections and retail egg inspections. |                  | 0.7  | 0.3  | \$31.8         | \$13.6    |                      |     |    |                    |        |
| Animal Health  |                  |      |      |                |           |                      |     |    |                    |        |
| Additional funding to support Kifco machine maintenance, USA Herds server hosting, and stray livestock and welfare program.  |                  |      |      |                | \$19.1    |                      |     |    |                    |        |
| Administration   |                  |      |      |                |           |                      |     |    |                    |        |
| Additional funding to supplement annual maintenance for WinWam modules.  |                  |      |      |                |           |                      |     |    |                    | \$25.0 |
| Weights and Measures   |                  |      |      |                |           |                      |     |    |                    |        |
| Additional funding to expand WinWam program modules.   |                  |      |      |                | \$2.0     |                      |     |    |                    |        |
| Hemp Program   |                  |      |      |                |           |                      |     |    |                    |        |
| Additional spending authority for the Department's Hemp Program for travel and hemp testing.   |                  |      |      | \$12.0         |           |                      |     |    |                    |        |
| Commercial Fertilizers and Soil Conditioners   |                  |      |      |                |           |                      |     |    |                    |        |
| Additional spending authority for costs associated with fertilizer product and soil conditioner inspections, sampling, and analysis as required by SB96.   |                  |      |      | \$40.0         |           |                      |     |    |                    |        |



**Department of Agriculture (65-00-00)**  
**Fiscal Year 2023 Governor's Recommended Budget Summary**

| Requested Items<br>Description/Detail  | Recommended FTEs |             |             | Recommended \$   |                  | Not Recommended FTEs |     |    | Not Recommended \$ |               |
|--|------------------|-------------|-------------|------------------|------------------|----------------------|-----|----|--------------------|---------------|
|  | NSF              | ASF         | GF          | ASF              | GF               | NSF                  | ASF | GF | ASF                | GF            |
| Statewide Cost Allocation Plan (SWCAP) Increase<br>Additional spending authority for FY23 SWCAP which reimburses DHR for centralized support services. |                  |             |             | \$16.5           |                  |                      |     |    |                    |               |
| Planning<br>Additional funding to cover expected deficits for software licenses.   |                  |             |             |                  |                  |                      |     |    |                    | \$4.0         |
| <b>Fiscal Year 2023 Recommended Budget</b>   | <b>17.2</b>      | <b>44.2</b> | <b>80.6</b> | <b>\$7,663.3</b> | <b>\$8,801.1</b> |                      |     |    |                    | <b>\$51.6</b> |
| <i>Increase/Decrease</i>   | <i>-1.0</i>      | <i>0.7</i>  | <i>1.3</i>  | <i>\$100.3</i>   | <i>\$167.5</i>   |                      |     |    |                    |               |
| <i>% Increase/Decrease</i>   | <i>-5.5%</i>     | <i>1.6%</i> | <i>1.6%</i> | <i>1.3%</i>      | <i>1.9%</i>      |                      |     |    |                    |               |
| <i>% Increase/Decrease without Personnel Contingency</i>   |                  |             |             |                  | <i>1.1%</i>      |                      |     |    |                    |               |
| <b>Additional One-Time Supplemental Items</b>  |                  |             |             |                  |                  |                      |     |    |                    |               |
| Weights and Measures<br>Funding for purchase of an additional module for WinWam software to increase work efficiency in the field.                     |                  |             |             |                  | 20.0             |                      |     |    |                    |               |
| <b>Total Fiscal Year 2023 Recommended One-Time Funding</b>   |                  |             |             |                  | <b>\$20.0</b>    |                      |     |    |                    |               |